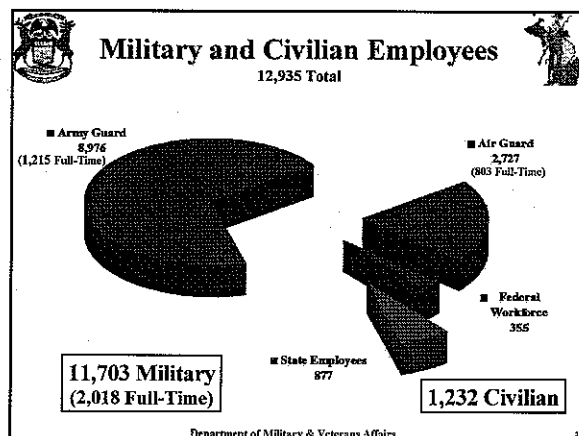


**MICHIGAN DEPARTMENT of  
MILITARY & VETERANS AFFAIRS  
(DMVA)**

**Mission:**  
The Michigan Department of Military and Veterans Affairs will provide trained and ready National Guard forces in support of the National Military Strategy; respond as needed to state, local and regional emergencies to ensure peace, order and public safety; give high quality care and service to Michigan's veterans; and add value to our communities through continuous interaction.

**Vision:**  
Our vision is to be a proud military and veteran's organization, characterized by excellence and integrity in the fulfillment of our duties to our nation, our state and to one another.



**Values:**  
Teamwork - Integrity - Accountability - Excellence



**Classified State Employees**



LOCATION	TOTAL	100% GF/GP	COMBINATION STATE & FED
Headquarters	53	16	37
Armory Maintenance	22	22	0
Youth Challenge	31	0	31
Camp Grayling	60	0	60
Fort Custer	21	0	21
AASF/USPFG/CSMS	11	0	11
Alpena CRTC	29	0	29
Battle Creek ANG	44	0	44
Selfridge ANG	18	0	18
Veterans Affairs Directorate	2	2	0
Veterans Trust Fund	3	0	3
Grand Rapids Home	433	0	433
Jacobetti Home	145	0	145
<b>Total</b>	<b>874</b>	<b>40</b>	<b>834</b>

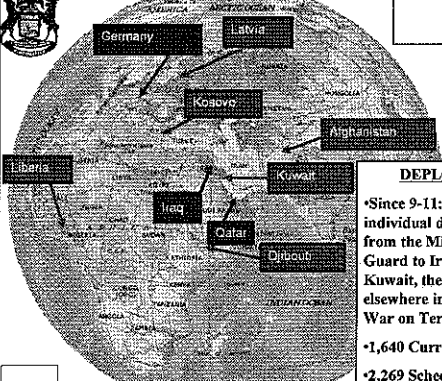
*Burt Beggs*

## EARLY RETIREMENT

- Eighty-Two (82) early retirees
  - 10% of DMVA staffing
  - Eight are 100% general funded positions
  - 76 are either 100% federal DOD-NGB funded or a combination of state general fund and federal funds (VA, Medicare or DOD).
- 1:1 basis fill for direct-care staff & 100% DOD-NGB funded
- 1:2 basis fill for non-direct care positions
- Four (4) positions eliminated as a result of reorganization of functions.
- 46 persons hired to replace early retirees



### DEPLOYMENTS

- Since 9-11: Over 17,000 individual deployments from the Michigan National Guard to Iraq, Afghanistan, Kuwait, the Balkans or elsewhere in support of the War on Terror.
- 1,640 Currently Deployed
- 2,269 Scheduled to deploy in 2011-2012






## STATE PARTNERSHIP PROGRAM LATVIA



- Over 300 Military-Military events since 1993
- Bilateral Affairs Officer (BAO) in Riga
- EUCOM scaling program down
- 100% Federally Funded

### Three Combined Operational Mentor and Liaison Teams (OMLT) in Afghanistan


- Trained at Grayling & Latvia
- First Deployed 2008
- Two Latvian KIA





Bergeant Volmerus Ansevas      Corporal Andrejs Melnikova

## STATE PARTNERSHIP PROGRAM LIBERIA



- Sponsored by USAFRICOM
- Michigan BAO to Monrovia on 8 July 2010
- Partnership Events begin in 2011






## Michigan Air National Guard


- 3 Bases
  - Selfridge ANGB
  - Battle Creek ANGB
  - Alpena CRTC
- 2727 Airmen
- 3 Aircraft Types
- 1 Command & Control Group







## Michigan Air National Guard

### Selfridge Air National Guard Base



- A-10 Training
- 171<sup>st</sup> Air Refueling Squadron mission
- Tenants
- Embedded Medical and Civil Engineering Units

A-10
Refueling Squadron



## Michigan Air National Guard

### Battle Creek Air National Guard Base




- 110th Air Operations Group
- Group formed to provide augmentation to 17<sup>th</sup> Air Force
- New Cargo Planes Arrive 2012





C-21
C-27

*Impact: Personnel For Maint. & Repair  
Security, etc,*





## Michigan Air National Guard


### Alpena Combat Readiness Training Center



- Year-round Air Guard Training Environment
- Housing for Approximately 1,000 Personnel
- Largest training Airspace East of Mississippi River
- Specialty Training Available - Medical/Security/Firefighting








## ARMY NATIONAL GUARD

### Brigadier General Burt Francisco

### Assistant Adjutant General-Army






## Army National Guard






- Two Army National Guard training sites
- 44 State-owned Armories
- 8976 Soldiers
- 6 Major Commands, 14 Battalions




## Michigan Army National Guard

### Camp Grayling



- Nation's largest National Guard training site
- State owned and operated; 147,000 acres
- Year-round total force training facility
- Specialized Training - Live Fire Shoot-House, IED Defeat Lane, Convoy Live Fires
- Operations costs are 100% federal




*8 MANPOWER - State Employees*



## MICHIGAN

### COMBAT LEADERS FACE EVER-CHANGING SCENARIOS AT "REAL-WORLD" TRAINING FACILITY AT CAMP GRAYLING




According to the Joint IED Combat Organization's (JIEDCO) mission statement, "The Joint IED Combat Organization (JIEDCO) is a joint, cross-service, cross-agency organization of Department of Defense (DoD) and Department of State (DoS) personnel, working together to defeat the threat of Improvised Explosive Devices (IEDs) and their associated Joint Force efforts to defeat our forces and our interests." From this mission statement, the Michigan Army National Guard developed a "real-world" training facility at Camp Grayling that focuses on the ever-changing process of defeating IED threats. The 150-acre training area was completed in June 2003 and consists of a traffic circle, a pedestrian overpass, a road network system, and two single and multi-story buildings, including a mosque. The training area provides a realistic environment for training, which teaches them to adapt their plans to meet the situation.



## Michigan Army National Guard

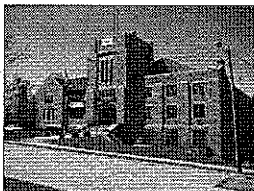
### Ft. Custer

- Federally owned
- Consists of 7,500 acres
- Provides Small Arms Firing Ranges
- Used as a training facility by all branches of the US military
- Used as a training facility by federal, state, and local law enforcement
- Operations costs are 100% federally funded






## Armory Status Report

- Facility Ages: 87 to 4 years old.
- 50% Federal/50% State share of maintenance & repair of armories
- Repair/maintenance cycle requirements for each year of the next five years total \$3,124,000.



### Installation Master Strategic Plan

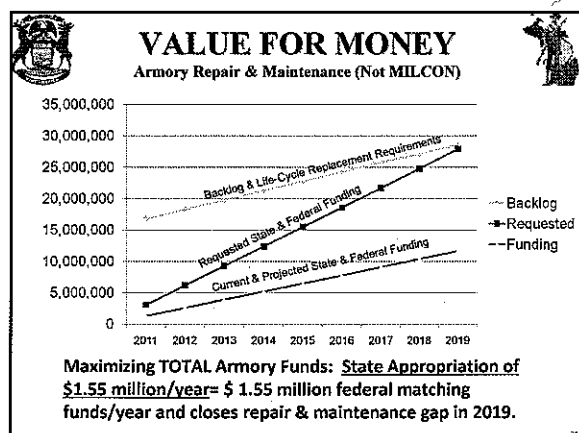
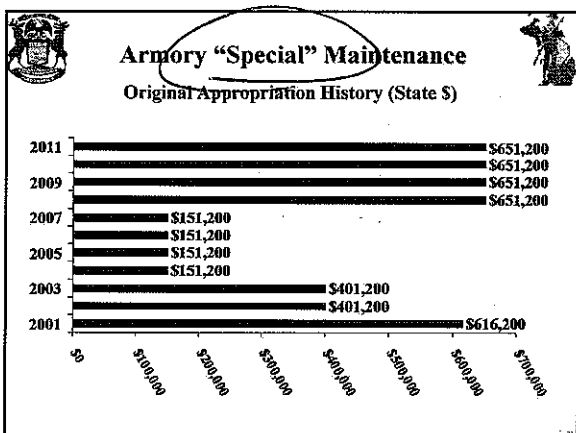


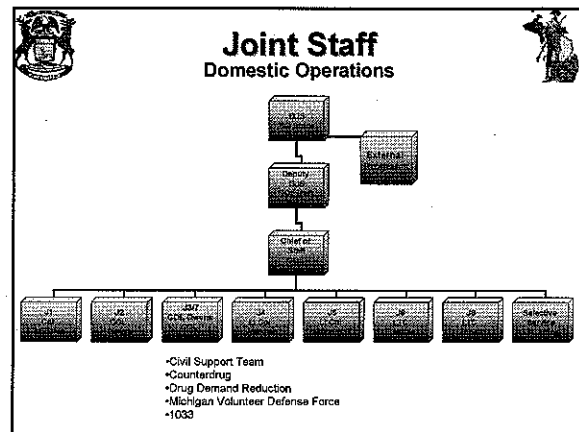
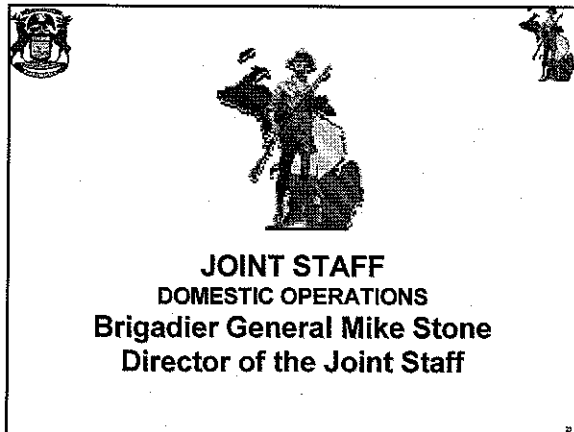
## Armory Status Report

Average Armory Age = 40 Years

Armory Location	Year Completed	Age	Armory Location	Year Completed	Age
Flint	1924	87	Grayling Airfield Armory 1135	1972	39
Adrian	1925	86	Panthers	1973	38
Charlevoix	1926	85	Lapeer	1975	36
Alma	1933	88	Kalamazoo	1977	34
Cadillac	1934	87	Grand Lodge	1980	31
Chubbuck	1936	85	Big Rapids	1981	30
Marquette	1937	84	Grayling Armory	1982	29
Baraga	1937	84	Saginaw	1982	29
Detroit Lt Guard	1937	84	Monrovia	1986	25
Dowagiac	1937	84	Bay City	1987	24
Iron River	1937	84	Taylor	1991	20
Mancello	1937	84	Ypsilanti	1991	20
Kingsford	1938	83	Detroit Olympia	1994	17
Albion	1939	82	FCTC-Angel 3109	1999	12
Scott St. Marie	1960	53	Alpena-Philip Collins	2001	10
Sturgis	1961	50	Lansing JF10	2005	6
Ishtabena	1962	49	Cadmus	2005	6
Hoswell	1963	48	Baraboo	2006	6
Wyandot	1964	47	Shiawassee	2007	4
Greenville	1965	46			
Midland	1970	41			
Port Huron	1971	40			
Saginaw - Armory 1406	1971	40			
Clatskanie	1971	40			

25 Years of age is the Industry Standard Life of a structure prior to requiring major maintenance activity such as boiler replacement and roof repair. Currently only 11 Armories are less than 25 years old.





**Current Initiatives**

- National Border Strategy
- Great Lakes Hazards Coalition (GLHC)
  - Great Lakes and United States Coast Guard
- Research and Development: TARDEC/NGB
- Cyber Defense and Mitigation
- Chemical, Biological, Radiological, Nuclear (CBRN) Enterprise
- Working with MEDC to harmonize their HLS efforts

**Opportunities**

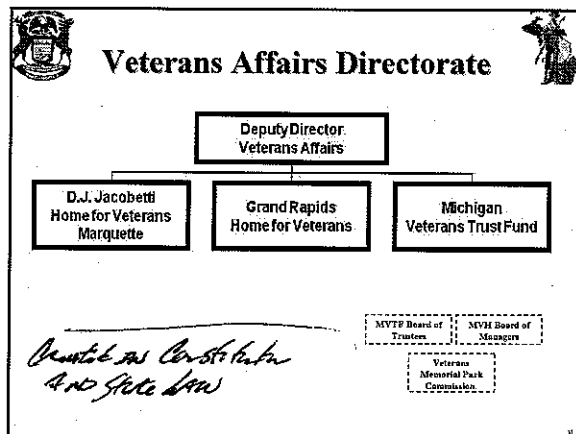
- Effect funding for border initiatives
- Federal funding
  - Homeland Security exercises
  - Research and Development
  - Homeland Security Grant Program (HSGP)
- Indirectly impacts MI ability to grow cyber, border, and other homeland security industries

**"I will Defend"**

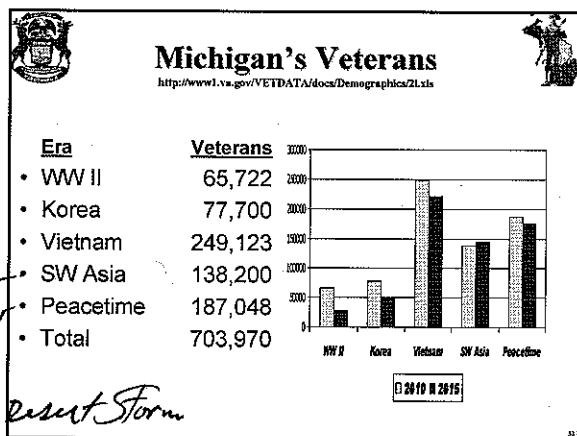
**Homeland Defense is a Warfighting Mission**

**VETERANS AFFAIRS**  
**Mr. Jason Allen**

*Jason Allen*



- ### Veterans Affairs Missions
- Statutory
    - Manage the MVTF (Michigan Veterans Trust Fund)
    - Operate the Homes
  - Appropriations
    - Grants to Veteran Service Organizations (VSO)
    - Training support to county counselors
  - Assumed
    - Constituent service



- ### Michigan's Veterans Homes
- Grand Rapids - Established 1885
    - Capacity – 755
    - Census – 546 skilled nursing/75 dom
    - FY11 Budget - \$51,556,300
  - Marquette - Established 1981
    - Capacity – 241
    - Census – 172 skilled nursing/10 dom
    - FY11 Budget - \$16,796,400

### MVTF History-Emergency Grants

FY	Applications	Approvals	Grants
06	2,619	1,402	\$ 873,228
07	2,922	1,577	\$1,290,049
08	2,715	1,647	\$1,395,970
09	2,819	1,512	\$1,063,853
10	2,189	1,182	\$ 865,880
11*	495	295	\$ 240,856

**MVTF Market Value (Dec 2010) \$51,435,999**

- ### Grants
- 5 VSO grants (\$3,029,600)
    - 11 eligible Veteran Service Organizations
    - 2 large, 2 small, 1 specialized grant(s)
    - DMVA has sole authority to make grants
    - Veterans Advisory Committee
  - Mich. Assoc. of County Veteran Counselors (\$50,000)

*Temporary, Unforseen Emergencies*



## Federal VA \$'s to Michigan



	FY 08	FY09
Total	<b>\$1.887 bil</b>	<b>\$2.225 bil (+15%)</b>
Compensation	\$917.900 mil	\$1.077 bil
Education	\$63.418 mil	\$77.687 mil
Medical	\$815.615 mil	\$968.803 mil
Veterans	742,221	713,368
Per Capita	<b>\$2,542</b>	<b>\$3,076</b>

*Combination of Efforts*



## Constituent Service



- DD 214s (Record of Discharge)
  - FY10 4,798 requests, 3,104 on file
- Referral to appropriate agency
  - Taxes
  - Licenses
  - Family history
  - How to do business with the State



## STATE OPERATIONS & BUDGET Mr. Joel Wortley



## Military Family Relief Fund

P.A. 363 and 364 of 2004



Total Tax Check-Off and Donations to Date:	\$ 3,854,200
Expended by Veterans Homes:	\$ 425,500
Total Grants Awarded:	\$ 962,900
Fund Balance:	\$ 2,465,800

### 530 Applicants Assisted to Date

Fund has supported payment of bills associated with:

- Utility Costs
- Furnace Replacement
- Vehicle Repair
- Mortgage/Rent Payments



*Changes to Structure Pre/Post Deploy*



## ChalleNGe Program



A preventive at-risk youth program for unemployed, drug-free, high school drop-outs, 16-19 years of age. The goal through military-based training is to produce graduates with the values, skills, education and self-discipline necessary to succeed as adults.



### 2,068 Graduates Since Program Inception

Over 90% of graduates have not had another encounter with law enforcement.



## ChalleNGe Program

Budget Year 2011



Expenditure Area	State Support	Gross
Staff	\$553,000	\$2,211,800
Facility Requirements	\$84,500	\$338,000
Dining Operation	\$87,300	\$349,200
Contract Services and Supplies	\$47,800	\$191,000
Clothing	\$12,400	\$50,000
<b>Totals</b>	<b>\$785,000</b>	<b>\$3,140,000</b>
<small>State Support includes School Aid, in-kind contribution and grants</small>		



## ChalleNGe Program



- FY09 School Aid - \$1,284,600
- FY10 School Aid Reduced to \$642,300
- FY11 School Aid Increased to \$742,300
- FY10 Laid Off 15 Employees
- FY 10 Reduced Class Size
- Previous Class Size 144 – Current Class Size 112
- FY10 Federal Funding Increased from 60% to 75%

**Three Federal \$ for every One State \$**



## FY11 Appropriation



Appropriation Unit	GF/GP	Gross
Headquarters and Armories	\$7,516,400	\$17,693,600
Military Training Sites	\$1,370,100	\$25,458,500
Departmentwide Appropriations	\$4,430,000	\$13,768,100
Veterans Advocacy Grants	\$3,029,600	\$3,029,600
Grand Rapids Veterans' Home	\$14,854,400	\$51,556,300
D.J. Jacobetti Veterans' Home	\$4,868,400	\$16,796,400
Veterans' Affairs Directorate	\$198,400	\$5,223,900
Information Technology	\$157,400	\$1,016,500
Capital Outlay	\$0	\$15,500,000
<b>Totals</b>	<b>\$36,424,700</b>	<b>\$150,042,900</b>



## FY11 Appropriation Headquarters & Armories



Appropriation Line Item	GF/GP	Gross
Headquarters & Armories	\$6,815,400	\$11,231,600
Unclassified Military Personnel	\$665,000	\$665,000
Military Appeals Tribunal	\$900	\$900
Michigan Emergency Volunteers	\$5,000	\$5,000
State Active Duty	\$30,100	\$100,100
Challenge Program	\$0	\$4,091,000
Homeland Security	\$0	\$1,000,000
Military Family Relief Fund	\$0	\$600,000
<b>Totals</b>	<b>\$7,516,400</b>	<b>\$17,693,600</b>



## FY11 Appropriation Military Training Sites



Expenditure Area	GF/GP	Gross
Alpena ANG	\$0	\$3,696,700
Battle Creek ANG	\$620,100	\$4,488,900
Selfridge ANG	\$731,000	\$2,376,500
Camp Grayling	\$19,000	\$8,977,700
Fort Custer	\$0	\$3,432,700
Logistical Facilities	\$0	\$2,386,000
Test Projects		\$100,000
<b>Totals</b>	<b>\$1,370,100</b>	<b>\$25,458,500</b>
<b>Non-SoM Appropriated Funds</b>		
In-Kind Assistance - AIR	\$0	\$5,498,200
In-Kind Assistance - ARMY	\$0	\$1,522,500



## FY11 Appropriation Departmentwide Appropriations



Appropriation Unit	GF/GP	Gross
Departmentwide Accounts	\$194,700	\$1,860,800
Special Maintenance-State	\$651,200	\$651,200
Special Maintenance-Federal	\$0	\$5,300,000
Military Retirement	\$3,584,100	\$3,584,100
Counternarcotics Operations	\$0	\$50,000
Starbase Program	\$0	\$2,322,000
<b>Totals</b>	<b>\$4,430,000</b>	<b>\$13,768,100</b>






## FY11 Appropriation Veterans Affairs Directorate & Related Approps



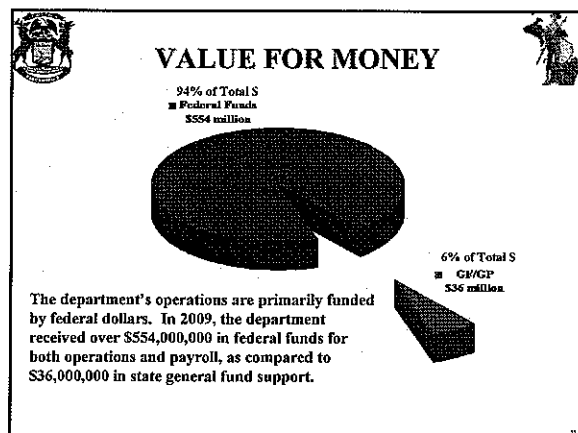
Appropriation Unit	GF/GP	Gross
Veterans Advocacy Grants	\$3,029,600	\$3,029,600
Grand Rapids Veterans' Home	\$14,854,400	\$51,556,300
D.J. Jacobetti Veterans' Home	\$4,868,400	\$16,796,400
Veterans' Affairs Directorate	\$198,400	\$198,400
Veterans' Trust Fund-Admn	\$0	\$1,279,000
Veterans' Trust Fund-Grants	\$0	\$3,746,500
<b>Totals</b>	<b>\$22,950,800</b>	<b>\$76,606,200</b>





FY11 Appropriation Information Technology & Capital Outlay		
Expenditure	GF/GP	Gross
Information Technology	\$157,400	\$1,016,500
Capital Outlay	\$0	\$15,000,000
<b>Totals</b>	<b>\$157,400</b>	<b>\$16,016,500</b>

**VALUE FOR MONEY**  
Major General Vadnais




**VALUE FOR MONEY**

**ARMORY FUNDING PROGRAMS**

**State Appropriations = Federal \$**

1-Sustainment Restoration and Modernization Funds (SRM or 2065 Funds)  
1 for 1 Match: For every \$1 State Funds; Federal Government Matches \$1; (50/50)

2-Military Construction (MILCON or 2085 Funds)  
3 for 1 Match: For every \$1 State Funds; Federal will match with \$3; (25/75)



**Questions**